

# FISCAL NOTE

H.B. 135 1st Sub. (Buff)

SHORT TITLE: Focus on Front-line Teachers Program

SPONSOR: Nielson, J.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill appropriates \$5,000,000 ongoing from the Education Fund for the newly created Front-line Teachers program.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
Education Fund	\$0	\$5,000,000	\$5,000,000
Total Expenditure	\$0	\$5,000,000	\$5,000,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$5,000,000)	(\$5,000,000)
Net Impact, General/Education Funds	\$0	(\$5,000,000)	(\$5,000,000)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Based upon the employment and compensation of front-line teachers, enactment of this bill increases funding to 29 school districts and charter schools by between \$2,800 and \$2,040,800.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.