

FISCAL NOTE

H.B. 161

SHORT TITLE: Rights of Parents and Children

SPONSOR: Christensen, L.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Division of Child and Family Services \$4,780,200, the Guardian Ad Litem \$681,800, the Office of the Attorney General \$548,600, and the Courts \$181,000 ongoing from the General Fund to implement the provisions of this bill beginning in FY2013. The bill will also cost the Guardian Ad Litem \$17,300 one-time from the General Fund in FY2013. Enactment of this bill will also likely reduce federal funding for the Division of Child and Family Services, the Division of Juvenile Justice Services, the Office of the Attorney General, and the Guardian Ad Litem by significant, but as yet indeterminable, amounts.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$6,191,600	\$11,547,100
General Fund, One-Time	\$0	\$17,300	\$0
Total Expenditure	\$0	\$6,208,900	\$11,547,100
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$6,208,900)	(\$11,547,100)
Net Impact, General/Education Funds	\$0	(\$6,208,900)	(\$11,547,100)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will result in indeterminable costs associated with court proceedings for individuals or their legal representatives affected by the provisions of this bill..