FISCAL NOTE

H.B. 270 1st Sub. (Buff)

SHORT TITLE: Alcoholic Beverage Control Amendments

SPONSOR: Froerer, G.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill will increase revenue to the Liquor Control Fund by about \$21,800 annually due to the increased number of licenses. Liquor Control Fund revenues and expenditures impact annual transfers to the General Fund. As such, the new revenue will accrue to the General Fund at year-end.

STATE BUDGET DETAIL TABLE	FY 2012	FY 2013	FY 2014
Revenue:			
General Fund	\$0	\$21,800	\$21,800
Total Revenue	\$0	\$21,800	\$21,800
Expenditure	\$0	\$0	\$0
Net Impact, All Funds (RevExp.)	\$0	\$21,800	\$21,800
Net Impact, General/Education Funds	\$0	\$21,800	\$21,800

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill would provide 11 additional licenses with fees between \$1,750 to \$2,000 each. The cumulative cost of new licenses to applicants would be \$21,800 annually

2/13/2012, 04:37 PM, Lead Analyst: Wilko, A./Attorney: PO

State of Utah, Office of the Legislative Fiscal Analyst