

FISCAL NOTE

H.B. 298 3rd Sub. (Cherry)

SHORT TITLE: Motor Vehicle Safety Inspection Amendments

SPONSOR: Ipson, D.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates in FY 2012:

- \$540,000 ongoing from the General Fund;
- \$342,000 one-time from the General Fund;
- \$1,005,500 from the Transportation Fund Restricted - Department of Public Safety Account; and
- (\$690,500) from Dedicated Credits

to the Department of of Public Safety for eliminating aspects of the Highway Patrol - Safety Inspections program, and increasing Highway Patrol - Field Operations.

Assuming a full fiscal year of implementation, appropriations for FY 2014 will be:

- \$540,000 ongoing from the General Fund,
- \$2,032,800 from the Transportation Fund Restricted - Department of Public Safety Account; and
- (\$1,408,800) from Dedicated Credits.

This bill also reduces collections to the Transportation Fund by \$5,600 in FY 2013 and increases collections by \$28,000 in FY 2014.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue:			
Transportation Fund	\$0	(\$5,600)	\$28,000
Transportation Fund Restricted	\$0	\$1,015,800	\$2,032,800
Dedicated Credits	\$0	(\$690,500)	(\$1,408,800)
Total Revenue	\$0	\$319,700	\$652,000
Expenditure:			
General Fund	\$0	\$540,000	\$540,000
General Fund, One-Time	\$0	\$342,000	\$0
Transportation Fund Restricted	\$0	\$1,005,500	\$2,032,800
Dedicated Credits	\$0	(\$690,500)	(\$1,408,800)
Total Expenditure	\$0	\$1,197,000	\$1,164,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$877,300)	(\$512,000)
Net Impact, General/Education Funds	\$0	(\$882,000)	(\$540,000)

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LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enacting this bill will save individuals \$17 per safety inspection per vehicle, much of which would be a revenue reduction to safety inspection businesses.

Beginning in FY 2014, individuals will not pay a \$2 inspections fee, saving a total amount of \$3.7 million. Individuals will instead pay \$2 per vehicle per year more in registration fees for a total cost of \$4.3 million.