

# FISCAL NOTE

H.B. 393 1st Sub. (Buff)

SHORT TITLE: Juvenile Competency Amendments

SPONSOR: McIlff, K.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Department of Human Services \$268,700 ongoing and \$140,000 one time from the General Fund to comply with additional juvenile competency provisions beginning in FY2013. The estimated one-time cost will decrease by \$85,000 in FY2014.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$268,700	\$268,700
General Fund, One-Time	\$0	\$140,000	\$55,000
Total Expenditure	\$0	\$408,700	\$323,700
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$408,700)	(\$323,700)
Net Impact, General/Education Funds	\$0	(\$408,700)	(\$323,700)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.