

FISCAL NOTE

S.B. 3

SHORT TITLE: Current Fiscal Year Supplemental Appropriations

SPONSOR: Hillyard, L.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates for FY 2012 \$223,251,500, including \$50,403,600 from the General Fund One-time, and \$172,847,900 from other sources. These appropriations are made for the use and support of state government and higher education.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund, One-Time	\$50,403,600	\$0	\$0
Federal Funds	(\$108,494,000)	\$0	\$0
Dedicated Credits	\$18,332,500	\$0	\$0
Restricted Funds	(\$2,049,900)	\$0	\$0
Transfers	\$1,027,100	\$0	\$0
Nonlapsing Funds	\$100,000	\$0	\$0
Other	\$263,932,200	\$0	\$0
Total Expenditure	\$223,251,500	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	(\$223,251,500)	\$0	\$0
Net Impact, General/Education Funds	(\$50,403,600)	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.