

FISCAL NOTE

S.B. 5

SHORT TITLE: Executive Offices and Criminal Justice Base Budget

SPONSOR: Thatcher, D.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$755,571,300 (\$528,867,300 from the General/Education Funds) for the support and operation of state government for fiscal year 2013.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$528,818,300	\$528,818,300
Education Fund	\$0	\$49,000	\$49,000
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$60,353,300	\$60,353,300
Dedicated Credits	\$0	\$69,436,200	\$69,436,200
Restricted Funds	\$0	\$42,037,700	\$42,037,700
Transfers	\$0	\$5,575,900	\$5,575,900
Nonlapsing Funds	\$0	\$3,651,300	\$3,651,300
Other	\$0	\$40,154,100	\$40,154,100
Total Expenditure	\$0	\$755,571,300	\$755,571,300
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$755,571,300)	(\$755,571,300)
Net Impact, General/Education Funds	\$0	(\$528,867,300)	(\$528,867,300)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.