

# REVISED FISCAL NOTE

S.B. 167

SHORT TITLE: Children's Justice Center Program Amendments

SPONSOR: Okerlund, R.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill will cost \$90,000 in ongoing General Fund to the Attorney General for a Children's Justice Center beginning in FY 2013

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$90,000	\$90,000
Total Expenditure	\$0	\$90,000	\$90,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$90,000)	(\$90,000)
Net Impact, General/Education Funds	\$0	(\$90,000)	(\$90,000)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.