

FISCAL NOTE

S.B. 4001

SHORT TITLE: Alcoholic Beverage Control Act Amendments

SPONSOR: Valentine, J.

2012 FOURTH SPECIAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill would appropriate \$280,000 to the Department of Public Safety from the General Fund to implement the enforcement provisions of the bill. The bill increases license fees and the number of applications available resulting in increased revenue to the Liquor Control Fund of \$335,900 in FY 2013 and \$280,000 in FY 2014. The increased revenue to the Liquor Control Fund would increase the expected transfer to the General Fund by a corresponding amount.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue:			
General Fund	\$0	\$335,900	\$280,000
Liquor Control Fund	\$0	(\$335,900)	(\$280,000)
Total Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$280,000	\$280,000
Total Expenditure	\$0	\$280,000	\$280,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$280,000)	(\$280,000)
Net Impact, General/Education Funds	\$0	\$55,900	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill would result in fee increases of between \$30 and \$200 per applicant for certain businesses. Ninety new businesses will be able to apply for licenses as a result of the provisions of the bill. The total cost to businesses is \$335,900 in FY 2013 and \$280,000 in FY 2014.