

FISCAL NOTE

H.B. 8

SHORT TITLE: Social Services Base Budget

SPONSOR: Menlove, R.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$4,164,929,000, including \$828,122,700 from the General/Education Fund, for the support and operations of state government for fiscal year 2014. The bill transfers another \$565,000 from the General/Education funds into other funds and accounts.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
Restricted Funds	\$0	\$565,000	\$565,000
Total Revenue	\$0	\$565,000	\$565,000
Expenditure:			
General Fund	\$0	\$810,446,100	\$810,446,100
General Fund Restricted	\$0	\$58,619,900	\$58,619,900
Education Fund	\$0	\$18,241,600	\$18,241,600
Transportation Fund Restricted	\$0	\$100,000	\$100,000
Federal Funds	\$0	\$2,446,632,300	\$2,446,632,300
Federal Mineral Lease	\$0	\$92,693,500	\$92,693,500
Dedicated Credits	\$0	\$269,763,400	\$269,763,400
Restricted Funds	\$0	\$41,613,000	\$41,613,000
Transfers	\$0	\$303,037,700	\$303,037,700
Nonlapsing Funds	\$0	(\$6,097,000)	\$0
Other	\$0	\$130,443,500	\$130,443,500
Total Expenditure	\$0	\$4,165,494,000	\$4,171,591,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$4,164,929,000)	(\$4,171,026,000)
Net Impact, General/Education Funds	\$0	(\$828,687,700)	(\$828,687,700)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required