

FISCAL NOTE

H.B. 10 1st Sub. (Buff)

SHORT TITLE: Sex Offense Amendments

SPONSOR: Greenwood, R. (Valentine, J. Sub.)

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill will result in ongoing court, incarceration, and supervision costs of \$62,400 in FY 2014 and \$122,400 in FY 2015 from the General Fund. Costs will increase each year until FY 2018 when ongoing costs from the General Fund will be \$219,900. General Fund revenue collections from criminal penalties will be approximately \$1,000 annually for a net General Fund cost of \$61,400 in FY 2014 and \$121,400 in FY 2015.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
General Fund	\$0	\$1,000	\$1,000
Total Revenue	\$0	\$1,000	\$1,000
Expenditure:			
General Fund	\$0	\$219,900	\$219,900
General Fund, One-Time	\$0	(\$157,500)	(\$97,500)
Total Expenditure	\$0	\$62,400	\$122,400
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$61,400)	(\$121,400)
Net Impact, General/Education Funds	\$0	(\$61,400)	(\$121,400)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

An estimated 6 offenders per year will be jailed for about 17 days each for a total cost to county jails of \$6,500 annually.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

An average of 2 offenders annually will pay \$500 in penalties for a total of \$1,000 ongoing General Fund revenue.

PERFORMANCE NOTE (JR 4-2-404): Not Required