

FISCAL NOTE

H.B. 34

SHORT TITLE: Special Group License Plate Amendments

SPONSOR: Peterson, V.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

License plate start-up costs of \$8,600 will be met by private donations. One-time \$10 license plate fees generate \$5,000. Of that amount \$2,000 will cover Tax Commission distribution costs and \$3,000 will go to the Transportation Fund.

The Department of Heritage and Arts and the Division of Finance administrative costs of \$200 one-time and \$2,800 per year come from the General Fund. The \$25 per plate donation generates \$12,500 which will be distributed to qualifying organizations.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
General Fund Restricted	\$0	\$12,500	\$12,500
Transportation Fund, One-time	\$0	\$3,000	\$0
Dedicated Credits	\$0	\$10,600	\$0
Total Revenue	\$0	\$26,100	\$12,500
Expenditure:			
General Fund	\$0	\$2,800	\$2,800
General Fund, One-Time	\$0	\$200	\$0
General Fund Restricted	\$0	\$12,500	\$12,500
Dedicated Credits	\$0	\$10,600	\$0
Total Expenditure	\$0	\$26,100	\$15,300
Net Impact, All Funds (Rev.-Exp.)	\$0	\$0	(\$2,800)
Net Impact, General/Education Funds	\$0	(\$3,000)	(\$2,800)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

A minimum of 500 individuals may pay \$10 in one-time license plate fees in addition to a minimum of \$25 in annual contributions to the restricted account.

PERFORMANCE NOTE (JR 4-2-404): Not Required