

# FISCAL NOTE

H.B. 102 1st Sub. (Buff)

SHORT TITLE: Arson Penalties Amendments

SPONSOR: Wiley, L. (Wiley, L. Sub.)

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Courts \$4,300 ongoing from the General Fund beginning in FY 2014 for increased caseloads. They will also collect about \$2,800 General Fund revenue from fines. If an offender is sentenced to state prison as a result of this bill, it will cost the Department of Corrections about \$28,000 per year per prisoner however the number of prisoners is indeterminable.

Beginning in FY 2024 the amount of offenders processed by the Courts may decrease as a result of this bill, however the number is unknown at this time.

### STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
General Fund	\$0	\$2,800	\$2,800
Total Revenue	\$0	\$2,800	\$2,800
Expenditure:			
General Fund	\$0	\$4,300	\$4,300
Total Expenditure	\$0	\$4,300	\$4,300
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$1,500)	(\$1,500)
Net Impact, General/Education Funds	\$0	(\$1,500)	(\$1,500)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

About 14 offenders will pay about \$200 per case in fines for a total of \$2,800 annually.

## PERFORMANCE NOTE (JR 4-2-404): Not Required