

PERFORMANCE NOTE: AGENCY FORM

BILL: HB 0118

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases funding for: New agency New services or benefits Serving a new or larger population

DUE TO THE FISCAL ANALYST:

CONTACT INFORMATION

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HOW WILL THE PUBLIC BENEFIT?

1 What is the purpose and the duties of the new program, agency, services, or population served? JR4-2-404(4)(c)(i)

This bill creates a restricted account with a one time \$1,000,000 appropriation, \$500K from Cigarette Tax and \$500K from Tobacco Settlement. It will require some staff time to distribute the funds which can be done with existing resources. It authorizes: the director of the bureau to distribute funds deposited in the account to eligible entities.

2 What services are provided by the funding increase? JR4-2-404(4)(c)(ii)

Eligible entities will be able to purchasing an Automatic External Defibrillator (AED); an AED carrying case; a wall-mounted AED cabinet; or an AED sign. Those eligible are a municipal law enforcement agency that routinely responds to incidents, or potential incidents, of sudden cardiac arrest; or a school that offers instruction to grades 10 through 12; and has a student and faculty population of more than 200 people.

3 What are the expected outcomes of the new or expanded program and how will the public benefit? JR4-2-404(4)(c)(iii)

Increased access to AEDs allowing faster response to a patient who is in sudden cardiac arrest. The result will be a possible conversion from Ventricular Fibrillation to a functioning cardiac rhythm and thus lives saved from sudden cardiac arrest.

4 How will the bill be implemented and what resources are available to achieve the expected outcomes? JR4-2-404(4)(c)(iv)

Through the deposit of funds from the Department of health to the the account of eligible entities for the purchases authorized in the bill. The Bureau of Emergency medical Services and Preparedness already distributes grant funds to eligible entities from an existing grants program and this will be an enhancement of that grant program.

5 How will the proposed agency activities cause the expected outcomes and public benefit in 3?

There will be more AEDs located throughout the state and if a person goes into sudden cardiac arrest the AED will be closer in proximity to the patient and thus shocks from the AED will be hooked up immediately and if appropriately shocks delivered.

2. PERFORMANCE MEASURES:

What measures will managers and policymakers use to know if the new or expanded program is providing the expected outcomes and public benefits? Provide one, two, and three year goals or targets, actual results and measures if available to serve as a baseline, and outcomes.

Goal (public benefit): Increasing the number of AEDs throughout the state decreasing the time a person in sudden cardiac arrest waits between the incident and placement of an AED.

Identifying grant recipients and distributing applications.

Description: This will identify recipients and provide them with applications for the funding.

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Adding to the existing EMS grants program reporting system with a new category for the AED program.

Process applications and award contracts so the AEDs can be purchased.

Measure Title:

Description: This will be accomplished by utilizing the current EMS Grant contracting process and reporting measures.

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:		100%			
Baseline:		100.00%			

How will program managers collect this performance information and ensure its reliability?

Locations of the new AEDs and make certain the first responders know the locations.

Measure Title:

Description: Use the current AED Registry the Department has and add the newly added AEDs to ensure the first responders know where they are so they can access them if they

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

The current EMS grants program will use its current tracking, monitoring, and audit programs to ensure compliance.