

# FISCAL NOTE

H.B. 118 1st Sub. (Buff)

SHORT TITLE: Automatic External Defibrillator Account

SPONSOR: Cunningham, R. (Cunningham, R. Sub.)

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$300,000 General Fund annually from FY 2014 through FY 2016 into the newly created General Fund Restricted - Automatic External Defibrillator Account and then from that account to the Department of Health.

### STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
Restricted Funds	\$0	\$300,000	\$300,000
Total Revenue	\$0	\$300,000	\$300,000
Expenditure:			
General Fund	\$0	\$300,000	\$300,000
Restricted Funds	\$0	\$300,000	\$300,000
Total Expenditure	\$0	\$600,000	\$600,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$300,000)	(\$300,000)
Net Impact, General/Education Funds	\$0	(\$300,000)	(\$300,000)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

This bill funds up to \$300,000 annually of automatic external defibrillators and related supplies from FY 2014 through FY 2016 for municipal, county, or state law enforcement agencies and schools with grades 7 through 12 and state institutions of higher education.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Required from Health by 2/18/2013