

PERFORMANCE NOTE: AGENCY FORM

H.B. 136

SHORT TITLE: ALCOHOLIC BEVERAGE CONTRC

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases funding for: New agency New services or benefits Serving a new or larger population

DUE TO THE FISCAL ANALYST:

CONTACT INFORMATION RESPONDENT: Joseph Brown

Title: Director of Admin. Services

Agency: Public Safety

Cell: 801-618-7675

Office: 801-965-4476

e-mail: jbrown@utah.gov

HOW WILL THE PUBLIC BENEFIT?

1 What is the purpose and the duties of the new program, agency, services, or population served? JR4-2-404(4)(c)(i)

The bill increases funding for programs already in place. As a result, current programs/personnel such as DUI officers for the highway patrol and liquor law enforcement agents will be expanded. This will provide/expand DUI enforcement coverage of certain areas and provide coverage of some rural areas that did not have a presence before. It will also expand operations of liquor law enforcement so that a higher percentage of establishments serving liquor will be assessed for compliance.

2 What services are provided by the funding increase? JR4-2-404(4)(c)(ii)

Expansion of personnel that will 1) target DUI drivers and 2) monitor and ensure liquor establishments are in compliance with state laws.

3 What are the expected outcomes of the new or expanded program and how will the public benefit? JR4-2-404(4)(c)(iii)

For the highway patrol, it is hoped the expanded DUI coverage will decrease the number of alcohol related accidents and fatalities on Utah roads especially in rural areas.
For liquor law enforcement, additional surveillance operations will be put in place that will increase law enforcement presence in the alcohol industry in Utah. As a result, it is expected that alcohol establishments will make a concerted effort to be in compliance at all times with Utah alcohol laws.

4 How will the bill be implemented and what resources are available to achieve the expected outcomes? JR4-2-404(4)(c)(iv)

Initial implementation of this bill may be difficult as it will require hiring and training an additional 60 to 100 officers. Should the pool of candidates be sufficient to hire this number of people, it is likely implementation could happen in two or possibly three years. It will also affect the pool of experienced officers at the highway patrol as liquor law enforcement officers come from the highway patrol. Most officers do not want to make a career of liquor law enforcement, so it is expedient that we hire liquor officers from the UHP and can rotate personnel after serving so many years in liquor law enforcement back to the UHP where they originally came from. Otherwise it would be extremely difficult to hire liquor law enforcement officers.

5 How will the proposed agency activities cause the expected outcomes and public benefit in 3?

Additional troopers would be positioned around the State to work the interstates during prime time DUI hours. The data shows that many deaths and injuries occur between the hours of 10pm to 3am. Many high death days are Thursday thru Sunday. We would position the troopers in areas supported by data in an effort to reduce the deaths caused by impaired drivers. We can detail this by counties in a spreadsheet based on data with time and location.

We would use these extra troopers to interdict these dangerous drivers and reduce the amount of injuries and deaths. The best benchmark would not be the number of DUI arrests, but the reduction of injuries and deaths caused by impaired drivers.

Additional liquor law enforcement officers will increase the ability of the department to do CUB (Covert Underage Buyer) operations by about 150. This new funding would theoretically allow an additional 1,500 CUB operations for a total of 2500. Covert investigations using problem oriented policing principles involving clubs/bars/taverns would also increase by about 150%. The goal this year is to perform 500 covert investigations, this funding would likely increase the number by 750 investigations.

2. PERFORMANCE MEASURES:

What measures will managers and policymakers use to know if the new or expanded program is providing the expected outcomes and public benefits? Provide one, two, and three year goals or targets, actual results and measures if available to serve as a baseline, and outcomes.

Goal (public benefit):

Measure Title:

Description:

Reduction of deaths caused by impaired drivers

Our target will always be zero fatalities

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:	0	0	0	0	0
Baseline:	69				

How will program managers collect this performance information and ensure its reliability?

Collected through traffic accident reports

Goal (public benefit):

Measure Title:

Description:

Strive for a 90% compliance rate for liquor sales to underage buyers at restaurants

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:	90%	90%	90%	90%	90%
Baseline:	71%				

How will program managers collect this performance information and ensure its reliability?

Collect data through CUB operations

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
Baseline:	0.00%				

How will program managers collect this performance information and ensure its reliability?