

FISCAL NOTE

H.B. 136 1st Sub. (Buff)

SHORT TITLE: Alcoholic Beverage Control Related Amendments

SPONSOR: Draxler, J. (Draxler, J. Sub.)

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill may increase the Alcoholic Beverage and Enforcement Fund by \$6,617,900 in FY 2014 and by \$7,048,000 in FY 2015. The School Lunch program may also increase by \$805,000 in FY 2014 and by \$857,300 in FY 2015. The Attorney General will receive an appropriation of \$62,000 from the Markup Holding Fund. Revenues to cover the appropriation are generated by the provisions of the bill. Costs to the Department of Alcoholic Beverage Control to implement the provisions of the bill would be \$70,000 annually. Spending from the Liquor Control Fund affects annual transfers to the General Fund. Finally, the bill may increase the General Fund due to an increased liquor profit transfer and increased sales tax revenue by \$505,000 in FY 2014 and by \$537,800 in FY 2015. When the General Fund is adjusted for the Department of Alcoholic Beverage Control costs the net increase to the General Fund will be \$435,000 in FY 2014 and \$467,500 in FY 2015.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
General Fund	\$0	\$435,000	\$467,500
Dedicated Credits	\$0	\$805,000	\$857,300
Restricted Funds	\$0	\$6,617,900	\$7,048,000
Restricted Funds	\$0	\$62,000	\$62,000
Liquor Control Fund	\$0	\$70,000	\$70,000
Total Revenue	\$0	\$7,989,900	\$8,504,800
Expenditure:			
Dedicated Credits	\$0	\$805,000	\$857,300
Restricted Funds	\$0	\$6,617,900	\$7,048,000
Restricted Funds	\$0	\$62,000	\$62,000
Liquor Control Fund	\$0	\$70,000	\$70,000
Total Expenditure	\$0	\$7,554,900	\$8,037,300
Net Impact, All Funds (Rev.-Exp.)	\$0	\$435,000	\$467,500
Net Impact, General/Education Funds	\$0	\$435,000	\$467,500

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LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill may increase local sales tax revenue by \$158,000 in FY 2014 and by \$168,000 in FY 2015.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Businesses and individuals purchasing liquor products will pay an additional 2.15 percent increase in overall price.

PERFORMANCE NOTE (JR 4-2-404): Required from Public Safety by 2/28/2013

2/26/2013, 07:41 AM, Lead Analyst: Wilko, A./Attorney: PO

State of Utah, Office of the Legislative Fiscal Analyst