

# FISCAL NOTE

H.B. 173

SHORT TITLE: Necessarily Existent Small Schools Funding Amendments - As Amended

SPONSOR: Powell, K.

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill increases spending in the Necessarily Existent Small Schools (NESS) program in the year following a year where nonlapsing balances were carried forward. The amount of increased spending for FY 2014 and FY 2015 amounts to \$989,200 from the NESS Nonlapsing Balance.

### STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
Nonlapsing Funds	\$0	\$989,200	\$989,200
Total Expenditure	\$0	\$989,200	\$989,200
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$989,200)	(\$989,200)
Net Impact, General/Education Funds	\$0	\$0	\$0

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill increases NESS funding allocated to school districts by around \$989,200 in FY 2014 and FY 2015. A total of 25 districts would have additional revenue allocated to them, with the top receiving district seeing additional revenue of \$131,300 and the lowest receiving district seeing additional revenue of \$1,800.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required