

# REVISED FISCAL NOTE

H.B. 276

**SHORT TITLE:** Newborn Screening for Critical Congenital Heart Defects - As Amended

**SPONSOR:** Ray, P.

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill could cost the state \$8,000 from the General Fund in FY 2014, a total of \$69,900 (\$900 General Fund, \$1,100 Education Fund, \$66,500 dedicated credits, and \$1,400 other funds) in FY 2015, and \$70,900 ongoing total funds (\$1,200 General Fund, \$1,400 Education Fund, \$66,500 dedicated credits, and \$1,800 other funds) beginning in FY 2016.

This bill affects two areas of state government:

- 1) Department of Health, Family Health and Preparedness - 1 FTE to track compliance of newborn testing and provide training to facilities to help with compliance at a cost of \$66,500 ongoing dedicated credits beginning in FY 2015. The \$8,000 one-time General Fund in FY 2014 provides data linkage development.
- 2) PEHP (statewide impact) - pulse oximetry testing of 1,365 newborns annually beginning in October 2014 at a cost of \$900 General Fund, \$1,100 Education Fund, and \$3,400 total funds in FY 2015 an ongoing cost statewide of \$1,200 General Fund, \$1,400 Education Fund, and \$4,400 total funds beginning in FY 2016.

### STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$1,200	\$1,200
General Fund, One-Time	\$0	(\$1,200)	(\$300)
General Fund, One-Time	\$0	\$8,000	\$0
Education Fund	\$0	\$1,400	\$1,400
Education Fund, One-Time	\$0	(\$1,400)	(\$300)
Federal Funds	\$0	\$0	\$400
Dedicated Credits	\$0	\$0	\$66,500
Dedicated Credits	\$0	\$0	\$500
Other	\$0	\$0	\$500
Total Expenditure	\$0	\$8,000	\$69,900
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$8,000)	(\$69,900)
Net Impact, General/Education Funds	\$0	(\$8,000)	(\$2,000)

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## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Effective October 2014, about 36,000 newborns, not covered by Medicaid, each year will have a cost of about \$3 for pulse oximetry testing. These \$117,400 costs will be paid by individuals and/or their medical insurance companies to providers of medical services. Additionally, the dedicated credits comes from a \$1.27 increase in fees for each of the 52,500 newborns.

## PERFORMANCE NOTE (JR 4-2-404): Required from Health by 2/13/2013

3/5/2013, 10:23 AM, Lead Analyst: Frandsen, R./Attorney: CJD

State of Utah, Office of the Legislative Fiscal Analyst