

# FISCAL NOTE

S.B. 6

SHORT TITLE: Retirement and Independent Entities Base Budget

SPONSOR: Weiler, T.

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$39,161,500, including \$20,644,000 from the General/Education Fund, for the support and operations of state government for fiscal year 2014.

### STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$3,408,500	\$3,408,500
Education Fund	\$0	\$17,235,500	\$17,235,500
Federal Funds	\$0	\$3,900,100	\$3,900,100
Dedicated Credits	\$0	\$13,197,100	\$13,197,100
Nonlapsing Funds	\$0	\$777,900	\$0
Other	\$0	\$642,400	\$642,400
Total Expenditure	\$0	\$39,161,500	\$38,383,600
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$39,161,500)	(\$38,383,600)
Net Impact, General/Education Funds	\$0	(\$20,644,000)	(\$20,644,000)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required