

FISCAL NOTE

S.B. 7

SHORT TITLE: State Agency and Higher Education Compensation Appropriations

SPONSOR: Hillyard, L.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$44,696,600, including \$26,031,800 from the General/Education Fund, for the support and operations of state government for fiscal year 2014.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$20,074,200	\$20,074,200
General Fund, One-Time	\$0	(\$2,896,600)	\$0
Education Fund	\$0	\$12,194,700	\$12,194,700
Education Fund, One-Time	\$0	(\$3,340,500)	\$0
Transportation Fund	\$0	\$2,472,000	\$2,472,000
Federal Funds	\$0	\$6,568,100	\$6,568,100
Dedicated Credits	\$0	\$4,186,600	\$4,186,600
Restricted Funds	\$0	\$3,035,400	\$3,035,400
Transfers	\$0	\$199,200	\$199,200
Nonlapsing Funds	\$0	\$4,200	\$0
Other	\$0	\$2,199,300	\$2,199,300
Total Expenditure	\$0	\$44,696,600	\$50,929,500
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$44,696,600)	(\$50,929,500)
Net Impact, General/Education Funds	\$0	(\$26,031,800)	(\$32,268,900)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required