

# FISCAL NOTE

S.B. 7 1st Sub. (Green)

SHORT TITLE: STATE AGENCY AND HIGHER EDUCATION COMPENSATION APPROPRIATIONS

SPONSOR: Hillyard, L. (Hillyard, L. Sub.)

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$54,701,500, including \$32,268,900 from the General Fund/Education Fund, for the support and operations of state government for fiscal year 2014.

### STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$20,074,200	\$20,074,200
Education Fund	\$0	\$12,194,700	\$12,194,700
Transportation Fund	\$0	\$2,883,900	\$2,883,900
Federal Funds	\$0	\$7,693,500	\$7,693,500
Dedicated Credits	\$0	\$5,446,100	\$5,446,100
Restricted Funds	\$0	\$3,558,600	\$3,558,600
Transfers	\$0	\$235,300	\$235,300
Nonlapsing Funds	\$0	\$4,800	\$4,800
Other	\$0	\$2,610,400	\$2,610,400
Total Expenditure	\$0	\$54,701,500	\$54,701,500
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$54,701,500)	(\$54,701,500)
Net Impact, General/Education Funds	\$0	(\$32,268,900)	(\$32,268,900)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required