

PERFORMANCE NOTE: AGENCY FORM

BILL: SB 42, Medical School Admissions Funding

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases funding for: New agency New services or benefits Serving a new or larger population

DUE TO THE FISCAL ANALYST:

CONTACT INFORMATION

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HOW WILL THE PUBLIC BENEFIT?

1 What is the purpose and the duties of the new program, agency, services, or population served? JR4-2-404(4)(c)(i)

Increase the number of students per class in the University of Utah School of Medicine.

2 What services are provided by the funding increase? JR4-2-404(4)(c)(ii)

Increase the number of applicants gaining admission to medical school.

3 What are the expected outcomes of the new or expanded program and how will the public benefit? JR4-2-404(4)(c)(iii)

Medical School graduates will contribute to the physician workforce in Utah.

4 How will the bill be implemented and what resources are available to achieve the expected outcomes? JR4-2-404(4)(c)(iv)

The class size can be increased only with additional funding. If the funding is approved, the applicant pool is strong and robust such that filling the additional positions will be easily accomplished.

5 How will the proposed agency activities cause the expected outcomes and public benefit in 3?

More graduates will translate into more physicians, helping to address the physician shortage in the state.

2. PERFORMANCE MEASURES:

What measures will managers and policymakers use to know if the new or expanded program is providing the expected outcomes and public benefits? Provide one, two, and three year goals or targets, actual results and measures if available to serve as a baseline, and outcomes.

Goal (public benefit): University of Utah Medical School Class Size Expansion

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:	328	348	368	388	408
Baseline:	328				

How will program managers collect this performance information and ensure its reliability?

University of Utah Medical School Admission and Enrollment Statistics

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
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How will program managers collect this performance information and ensure its reliability?