

FISCAL NOTE

S.B. 46

SHORT TITLE: Occupational Safety and Health Amendments

SPONSOR: Robles, L.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill will divert penalty assessed revenue from the General Fund to the Occupational Safety and Health Restricted Account. The bill will be implemented late in FY 2013, and the diversion should be \$80,000. Beginning FY 2014, all penalty assessed revenue will be diverted from the General Fund to the Occupational Safety and Health Restricted Account, including a \$33,000 increase generated by two additional inspectors. The total annual diversion should be about \$513,000.

Enactment of this bill will increase expenditures from the Occupational Safety and Health Restricted Account by approximately \$169,700 in FY 2014, and beginning FY 2015, by \$166,700 annually.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
General Fund	\$0	(\$513,000)	(\$513,000)
General Fund, One-Time	(\$80,000)	\$0	\$0
General Fund Restricted	\$80,000	\$513,000	\$513,000
Total Revenue	\$0	\$0	\$0
Expenditure:			
General Fund Restricted	\$0	\$169,700	\$166,700
Total Expenditure	\$0	\$169,700	\$166,700
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$169,700)	(\$166,700)
Net Impact, General/Education Funds	(\$80,000)	(\$513,000)	(\$513,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Beginning FY 2014, businesses will pay approximately \$33,000 in additional penalty assessments statewide.

PERFORMANCE NOTE (JR 4-2-404): Required from Labor Commission by 1/31/2013