

FISCAL NOTE

S.B. 73

SHORT TITLE: Outdoor Recreation Office Act

SPONSOR: Stevenson, J.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill would cost the Governor's Office of Economic Development \$22,100 one-time in FY 2013 to implement the provisions of the bill and \$100,000 ongoing beginning in FY 2014. Funding will be used for staff support and other expenditures related to the staffing of the new office.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$100,000	\$100,000
General Fund, One-Time	\$22,100	\$0	\$0
Total Expenditure	<u>\$22,100</u>	<u>\$100,000</u>	<u>\$100,000</u>
Net Impact, All Funds (Rev.-Exp.)	<u>(\$22,100)</u>	<u>(\$100,000)</u>	<u>(\$100,000)</u>
Net Impact, General/Education Funds	(\$22,100)	(\$100,000)	(\$100,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Required from Governor's Office by 2/20/2013