

# FISCAL NOTE

S.B. 82 1st Sub. (Green)

SHORT TITLE: Student Achievement Backpack

SPONSOR: Stevenson, J. (Stevenson, J. Sub.)

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill may cost the State Board of Education \$250,000 one-time from the Education Fund to implement the Student Achievement Backpack outlined in the bill.

### STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
Education Fund, One-Time	\$0	\$250,000	\$0
Total Expenditure	\$0	\$250,000	\$0
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$250,000)	\$0
Net Impact, General/Education Funds	\$0	(\$250,000)	\$0

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Local education agencies use approximately 11 different student information systems. The Utah State Office of Education estimates that it may cost approximately \$50,000 one-time to make programming adjustments to each of these systems. Costs to LEAs will vary depending on their participation level in each of these systems.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required