

FISCAL NOTE

S.B. 264

SHORT TITLE: Office of Recovery Services Pilot Program

SPONSOR: Christensen, A.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill appropriates \$33,000 from the General Fund and \$33,000 from federal funds to the Office of Recovery Services in the Department of Human Services for one additional collections agent beginning in FY 2014. Based upon previous collections, it is anticipated that additional collections will be returned to the Office of Recovery Services due to enactment of this bill at least equivalent to the state cost of the additional collections agent.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
Dedicated Credits	\$0	\$33,000	\$33,000
Total Revenue	\$0	\$33,000	\$33,000
Expenditure:			
General Fund	\$0	\$33,000	\$33,000
Federal Funds	\$0	\$33,000	\$33,000
Total Expenditure	\$0	\$66,000	\$66,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$33,000)	(\$33,000)
Net Impact, General/Education Funds	\$0	(\$33,000)	(\$33,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required