

PERFORMANCE NOTE: AGENCY FORM

S.B. 284

SHORT TITLE: SB 284 Educational Technology Amendments

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases funding for: New agency New services or benefits Serving a new or larger population

DUE TO THE FISCAL ANALYST:

CONTACT INFORMATION **RESPONDENT:** Brenda Hales

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HOW WILL THE PUBLIC BENEFIT?

1 What is the purpose and the duties of the new program, agency, services, or population served? JR4-2-404(4)(c)(i)

This bill modifies provisions relating to the deployment of educational technology in public schools. Specifically the bill removes the repeal date for the Smart School Technology Program; requires the Board of Business and Economic Development to select, through a request for proposals process, a single technology provider with integrated whole-school technology deployment experience in Utah's public schools to develop and implement a whole-school one to one technology deployment plan for public schools; requires the State Board of Education to make rules requiring schools to provide matching funds to participate in the Smart School Technology Program; and makes technical amendments.

2 What services are provided by the funding increase? JR4-2-404(4)(c)(ii)

This bill encourages the deployment of whole-school one to one mobile device technology in a limited number of public schools (based on last year's program costs, or \$1700-1800 per student, with the new match patch provision: four to six schools).

3 What are the expected outcomes of the new or expanded program and how will the public benefit? JR4-2-404(4)(c)(iii)

Public benefit will occur as students in selected schools use one to one mobile device technology. Successes, challenges, and costs will be evaluated and shared with policy makers who can determine if further study or expansion should occur.

4 How will the bill be implemented and what resources are available to achieve the expected outcomes? JR4-2-404(4)(c)(iv)

Implementation:
USOE will comply with the bill's requirements as outlined in item 1.
Resources: Appropriation, Matching funds.

5 How will the proposed agency activities cause the expected outcomes and public benefit in 3?

The activities outlined in 4 will be performed with fidelity. Successes, challenges and costs related to public benefit will be evaluated and shared with policy makers.

2. PERFORMANCE MEASURES:

What measures will managers and policymakers use to know if the new or expanded program is providing the expected outcomes and public benefits? Provide one, two, and three year goals or targets, actual results and measures if available to serve as a baseline, and outcomes.

Goal (public benefit): The students in the selected schools will use one to one mobile technology.

Measure Title:

Description:

A formal evaluation will consider (i) technology system functionality; (ii) school level outcomes; teacher instruction and outcomes; and student engagement and outcomes.

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

An independent evaluator will review

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
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