

# FISCAL NOTE

H.B. 313

SHORT TITLE: Rights of Parents and Children Amendments

SPONSOR: Christensen, L.

2013 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will create additional workload and associated total ongoing costs of \$3,068,700 from the General Fund for the following agencies beginning in FY 2014. Individual agency estimates are:

1. Courts - \$1,331,100 - for judge/clerk time and jury expenses,
2. Attorney General - \$950,200 - for attorney representation, and
3. Guardian ad Litem - \$787,400 - for attorney representation.

Also, this may cost the Guardian ad Litem about \$33,000 one-time from the General Fund for office equipment.

This bill may generate about \$36,000 in ongoing General Fund revenue.

## STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue:			
General Fund	\$0	\$36,000	\$36,000
Total Revenue	\$0	\$36,000	\$36,000
Expenditure:			
General Fund	\$0	\$3,068,700	\$3,068,700
General Fund, One-Time	\$33,000	\$0	\$0
Total Expenditure	\$33,000	\$3,068,700	\$3,068,700
Net Impact, All Funds (Rev.-Exp.)	(\$33,000)	(\$3,032,700)	(\$3,032,700)
Net Impact, General/Education Funds	(\$33,000)	(\$3,032,700)	(\$3,032,700)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

To the extent that counties are required to represent indigent parties, it will cost in legal representation, however the amount is unknown at this time.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

An estimated 100 parties will pay a \$360 filing fee for a total of \$36,000 annually.

## PERFORMANCE NOTE (JR 4-2-404): Not Required