

FISCAL NOTE

S.B. 82

SHORT TITLE: Student Achievement Backpack

SPONSOR: Stevenson, J.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill may cost the State Board of Education \$110,000 ongoing and \$340,000 one-time from the Education Fund to implement the Student Achievement Backpack outlined in the bill.

STATE BUDGET DETAIL TABLE

| | FY 2013 | FY 2014 | FY 2015 |
|-------------------------------------|---------|-------------|-------------|
| Revenue | \$0 | \$0 | \$0 |
| Expenditure: | | | |
| Education Fund | \$0 | \$110,000 | \$110,000 |
| Education Fund, One-Time | \$0 | \$340,000 | \$0 |
| Total Expenditure | \$0 | \$450,000 | \$110,000 |
| Net Impact, All Funds (Rev.-Exp.) | \$0 | (\$450,000) | (\$110,000) |
| Net Impact, General/Education Funds | \$0 | (\$450,000) | (\$110,000) |

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required