

FISCAL NOTE

H.B. 5

SHORT TITLE: Natural Resources, Agriculture, and Environmental Quality Base Budget

SPONSOR: Mathis, J.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$290,951,300, including \$58,395,400 from the General/Education Fund, for the support and operations of state government for fiscal year 2015. The bill transfers another \$4,171,100 from the General/Education funds into other funds and accounts.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
General Fund	\$0	\$207,000	\$207,000
Total Revenue	\$0	\$207,000	\$207,000
Expenditure:			
General Fund	\$0	\$58,395,400	\$58,395,400
General Fund Restricted	\$0	\$207,000	\$207,000
Federal Funds	\$0	\$70,754,700	\$70,754,700
Dedicated Credits	\$0	\$33,173,400	\$33,173,400
Restricted Funds	\$0	\$87,381,600	\$87,381,600
Transfers	\$0	\$7,139,300	\$7,139,300
Nonlapsing Funds	\$0	\$5,418,900	\$5,418,900
Other	\$0	\$28,688,000	\$28,688,000
Total Expenditure	\$0	\$291,158,300	\$291,158,300
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$290,951,300)	(\$290,951,300)
Net Impact, General/Education Funds	\$0	(\$58,188,400)	(\$58,188,400)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required