

PERFORMANCE NOTE: AGENCY FORM

H.B. 38 2nd

SHORT TITLE: Resource Stewardship Amendments

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases funding for: New agency New services or benefits Serving a new or larger population

DUE TO THE FISCAL ANALYSIS: Friday, February 14, 2014

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HOW WILL THE PUBLIC BENEFIT?

1 What is the purpose and the duties of the new program, agency, services, or population served? JR4-2-404(4)(c)(i)

The Coordinator of Resource Stewardship shall work with agencies in "air quality non-containment areas", to implement best practices and stewardship measures, make an annual report on best practices and stewardship efforts to the Business and Labor and Natural Resources, Agriculture, and Environment Interim Committees (lines 47-51).

2 What services are provided by the funding increase? JR4-2-404(4)(c)(ii)

The Coordinator of Resource Stewardship shall gather ideas from the private sector and work with the agencies to implement best practices and stewardship measures, make an annual report on best practices and stewardship efforts to the Business and Labor and Natural Resources, Agriculture, and Environment Interim Committees.

3 What are the expected outcomes of the new or expanded program and how will the public benefit? JR4-2-404(4)(c)(iii)

To implement best practices and stewardship measures in State Agencies, that will ultimately benefit the public in general.

4 How will the bill be implemented and what resources are available to achieve the expected outcomes? JR4-2-404(4)(c)(iv)

No current DAS resources are available for this new position. The position will be filled and the program implemented when the position is appointed and funded with new funds to DAS.

5 How will the proposed agency activities cause the expected outcomes and public benefit in 3?

The Coordinator of resource stewardship's duty (lines 47-51) is to work with agencies to implement best practices and stewardship measures and report those efforts to the Legislature.

2. PERFORMANCE MEASURES:

What measures will managers and policymakers use to know if the new or expanded program is providing the expected outcomes and public benefits? Provide one, two, and three year goals or targets, actual results and measures if available to serve as a baseline, and outcomes.

Goal (public benefit): Work with State Agencies to implement and share best practices described in the Air Quality Mitigation Efforts and Future Plans of Government Entities: A Summary of Agency Report from HB 168

Measure Title:
Description: Improved air quality, better use of transportation options, reduction in energy and water consumption

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:	0%	0%	0%	10%	15%
Baseline:	0.00%	0.00%	0.00%	0.00%	0.00%

How will program managers collect this performance information and ensure its reliability?

Meet with all levels of agency management along with agency teams to coordinate best practices and implement new policies, procedures, and programs.

Goal (public benefit): Reduce emissions of unhealthy air pollutants and improve use of transportation options

Measure Title:
Description: Sub-goals for this may be; improve air quality for health and environment benefits
 Reduce emissions to mitigate climate change

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:	0%	0%	0%	10%	15%
Baseline:	0.00%	0.00%	0.00%	0.00%	0.00%

How will program managers collect this performance information and ensure its reliability?

Number of electric vehicle charging stations and CNG fueling stations
 Number increase in State Fleet CNG, electric or hybrid vehicles
 Work with State Agency teams on transportation issues
 Coordinate agency teams to expand best practices within each agency and outward to other agencies

Goal (public benefit): To work with State Agencies to use Energy wisely

Measure Title:
Description: This will lead to healthier air and improved quality of life.

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:	0%	0%	0%	10%	15%
Baseline:	0.00%	0.00%	0.00%	0.00%	0.00%

How will program managers collect this performance information and ensure its reliability?

Number of State facilities that are net zero energy users
 Energy usage reduced overall
 Increase of renewable energy generation
 Increase solar energy use on State buildings
 Coordinate agency teams to expand best practices within each agency and outward to other agencies

Goal (public benefit): Reduce waste by reusing and recycling materials

Measure Title:
Description: Reduce waste, increase recycling, and use correct materials to meet these goals.

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:	0%	0%	0%	10%	15%
Baseline:	0.00%	0.00%	0.00%	0.00%	0.00%

How will program managers collect this performance information and ensure its reliability?

Improve price incentives to reduce waste and increase recycling
 Improve waste reduction and recycling at all State facilities
 Coordinate agency teams to expand best practices within each agency and outward to other agencies