

FISCAL NOTE

H.B. 92 1st Sub. (Buff)

SHORT TITLE: Utah Education and Telehealth Network Amendments

SPONSOR: Menlove, R. (Menlove, R. Sub.)

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could cost the Utah Education Network \$835,000. Of this amount, \$455,000 is from the General Fund and is currently appropriated to the Utah Tele-Health Network line item at the University of Utah. The remaining \$380,000 will be paid by the University of Utah Hospital.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
Dedicated Credits	\$0	\$380,000	\$380,000
Total Revenue	\$0	\$380,000	\$380,000
Expenditure:			
General Fund	\$0	\$455,000	\$455,000
General Fund	\$0	(\$455,000)	(\$455,000)
Dedicated Credits	\$0	\$380,000	\$380,000
Total Expenditure	\$0	\$380,000	\$380,000
Net Impact, All Funds (Rev.-Exp.)	\$0	\$0	\$0
Net Impact, General/Education Funds	\$0	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required