

# FISCAL NOTE

H.B. 146 3rd Sub. (Cherry)

SHORT TITLE: Child Care Amendments

SPONSOR: Menlove, R. (Menlove, R. Sub.)

2014 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill will cost and generate General Fund of \$7,300 one-time in FY 2014 and ongoing of \$55,400 beginning in FY 2015. The bill could cost the Department of Health one FTE to process approximately 3,700 new criminal background checks annually.

### STATE BUDGET DETAIL TABLE

|                                     | FY 2014 | FY 2015  | FY 2016  |
|-------------------------------------|---------|----------|----------|
| Revenue:                            |         |          |          |
| General Fund                        | \$0     | \$55,400 | \$55,400 |
| General Fund, One-Time              | \$7,300 | \$0      | \$0      |
| Total Revenue                       | \$7,300 | \$55,400 | \$55,400 |
| Expenditure:                        |         |          |          |
| General Fund                        | \$0     | \$55,400 | \$55,400 |
| General Fund, One-Time              | \$7,300 | \$0      | \$0      |
| Total Expenditure                   | \$7,300 | \$55,400 | \$55,400 |
| Net Impact, All Funds (Rev.-Exp.)   | \$0     | \$0      | \$0      |
| Net Impact, General/Education Funds | \$0     | \$0      | \$0      |

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

This bills shifts the payment of background checks by child care providers from other entities to the Department of Health.

## PERFORMANCE NOTE (JR 4-2-404): Not Required