

FISCAL NOTE

H.B. 188

SHORT TITLE: Court Security Revisions

SPONSOR: Dee, B.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could the cost the Courts ongoing from the General Fund beginning in FY 2015 between \$7.2 million and \$17.2 million for increased security expenses including personnel, supervision, administration, travel, equipment and training for all courthouses across the state.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$17,200,000	\$17,200,000
Total Expenditure	\$0	\$17,200,000	\$17,200,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$17,200,000)	(\$17,200,000)
Net Impact, General/Education Funds	\$0	(\$17,200,000)	(\$17,200,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill could conversely save county sheriffs across the state the same amount previously listed in security costs of between \$7.2 million and \$17.2 million ongoing beginning in FY 2015.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required