

# FISCAL NOTE

H.B. 214

SHORT TITLE: Special Group License Plate Amendments

SPONSOR: Ray, P.

2014 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could cost the Tax Commission \$8,600 one-time from dedicated credits, Department of Human Services \$12,500 from restricted funds, and Department of Administrative Services \$500 ongoing and \$1,000 one-time from the General Fund for FY 2015 to create a new special group license plate and establish a General Fund Restricted Account. Enactment of this bill could generate \$8,600 in dedicated credit revenue and \$12,500 in Restricted Fund revenue.

### STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
Dedicated Credits	\$0	\$8,600	\$0
Restricted Funds	\$0	\$12,500	\$12,500
Total Revenue	\$0	\$21,100	\$12,500
Expenditure:			
General Fund	\$0	\$500	\$500
General Fund, One-Time	\$0	\$1,000	\$0
Dedicated Credits	\$0	\$8,600	\$0
Restricted Funds	\$0	\$12,500	\$12,500
Total Expenditure	\$0	\$22,600	\$13,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$1,500)	(\$500)
Net Impact, General/Education Funds	\$0	(\$1,500)	(\$500)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required