

# FISCAL NOTE

H.B. 291 1st Sub. (Buff)

SHORT TITLE: State Laboratory Drug Testing Account Amendments

SPONSOR: Menlove, R. (Menlove, R. Sub.)

2014 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Beginning in FY 2015, the bill could generate \$432,000 in ongoing revenue to the General Fund Restricted - State Laboratory Drug Testing Account. The bill also appropriates \$228,300 ongoing from the same account beginning in FY 2015 to the Department of Health for performing drug and alcohol analysis tests for law enforcement.

### STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
General Fund Restricted	\$0	\$432,000	\$432,000
Total Revenue	\$0	\$432,000	\$432,000
Expenditure:			
General Fund Restricted	\$0	\$228,300	\$228,300
Total Expenditure	\$0	\$228,300	\$228,300
Net Impact, All Funds (Rev.-Exp.)	\$0	\$203,700	\$203,700
Net Impact, General/Education Funds	\$0	\$0	\$0

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

The \$432,000 in revenue comes from a \$60 fee increase for 7,200 individuals paying to reinstate their driver licenses after a drug-related offense.

## PERFORMANCE NOTE (JR 4-2-404): Not Required