

FISCAL NOTE

H.B. 366

SHORT TITLE: Expungement Amendments

SPONSOR: Hutchings, E.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost: (1) the State Office of Education \$8,800 one-time from the General Fund in FY 2014 for programming changes, (2) the Department of Commerce about \$6,400 ongoing from the Commerce Service Fund in FY 2015 for expungement processing, and (3) the Department of Insurance about \$900 from the Insurance Department Restricted Account for expungement processing. Spending from the Commerce Service Fund and Insurance Department Restricted Account affects annual transfers to the General Fund.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
General Fund	\$0	(\$7,300)	(\$7,300)
Total Revenue	\$0	(\$7,300)	(\$7,300)
Expenditure:			
General Fund, One-Time	\$8,800	\$0	\$0
Restricted Funds	\$0	\$900	\$900
Commerce Service Fund	\$0	\$6,400	\$6,400
Total Expenditure	\$8,800	\$7,300	\$7,300
Net Impact, All Funds (Rev.-Exp.)	(\$8,800)	(\$14,600)	(\$14,600)
Net Impact, General/Education Funds	(\$8,800)	(\$7,300)	(\$7,300)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required