

PERFORMANCE NOTE: AGENCY FORM

H.B. 401

SHORT TITLE: Access Utah Program

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases funding for: New agency New services or benefits Serving a new or larger population

DUE TO THE FISCAL ANALYSIS: Tuesday, March 04, 2014

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HOW WILL THE PUBLIC BENEFIT?

1 What is the purpose and the duties of the new program, agency, services, or population served? JR4-2-404(4)(c)(i)

As appropriations allow, provide a defined contribution health benefit to certain adults ages 19-64 who have incomes up to 100% of the federal poverty level. Benefit would primarily target the medically frail and parents.

2 What services are provided by the funding increase? JR4-2-404(4)(c)(ii)

As appropriations allow, premium assistance payments to help cover the cost of health insurance premiums for those that qualify and have employer-sponsored insurance. For individuals that qualify and don't have employer-sponsored insurance, they will be provided a limited benefit to purchase private insurance or to enroll in a limited benefit program.

3 What are the expected outcomes of the new or expanded program and how will the public benefit? JR4-2-404(4)(c)(iii)

As appropriations allow, certain adults will have health insurance which will reduce uncompensated care provided by hospitals and health clinics.

4 How will the bill be implemented and what resources are available to achieve the expected outcomes? JR4-2-404(4)(c)(iv)

As appropriations allow, the Department of Workforce Services would determine eligibility for the program. Adults with access to employer-sponsored coverage would need to enroll in that coverage. Medicaid would need to help pay the premiums for that coverage. Adults without access to employer-sponsored insurance would need to enroll in a limited benefit program managed by Medicaid or use the defined contribution to try to purchase their own coverage.

5 How will the proposed agency activities cause the expected outcomes and public benefit in 3?

By enrolling individuals in these types of health coverage, more adults in this age range and income levels will have health insurance which will help reduce uncompensated care.

2. PERFORMANCE MEASURES:

What measures will managers and policymakers use to know if the new or expanded program is providing the expected outcomes and public benefits? Provide one, two, and three year goals or targets, actual results and measures if available to serve as a baseline, and outcomes.

Goal (public benefit): Reduce the number of uninsured adults in Utah

Measure Title: Uninsured adults

Description:

Behavioral Risk Factor Surveillance System
 Uninsured adults ages 19-64
 - Calendar year with a one year lag in reporting
 - Baseline is for 138% FPL because that is the currently reported figure
 - Assume January 1, 2015 implementation of coverage

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:			145,700	145,700	125,000
Baseline:		145,700			

How will program managers collect this performance information and ensure its reliability?

Survey is conducted every year using statistically valid sampling and estimation methods.

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
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How will program managers collect this performance information and ensure its reliability?