

FISCAL NOTE

H.B. 429

SHORT TITLE: Spinal Cord and Brain Injury Rehabilitation Fund Amendments

SPONSOR: Hutchings, E.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill generates revenue of \$13,000 in FY 2014 and ongoing revenue of \$92,000 beginning in FY 2015 for the Spinal Cord and Brain Injury Rehabilitation Fund.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
Restricted Funds	\$13,000	\$92,000	\$92,000
Total Revenue	\$13,000	\$92,000	\$92,000
Expenditure:			
Restricted Funds	\$13,000	\$92,000	\$92,000
Total Expenditure	\$13,000	\$92,000	\$92,000
Net Impact, All Funds (Rev.-Exp.)	\$0	\$0	\$0
Net Impact, General/Education Funds	\$0	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

About 183,700 individuals registering off-highway vehicles will pay \$0.50 more on an annual basis. In FY 2014 about 25,200 individuals will pay \$0.50 more. Qualified charitable clinics providing rehabilitation services to an individual in Utah with a traumatic spinal cord or brain injury may see an increase in revenues up to \$13,000 in FY 2014 and ongoing revenue of \$92,000 beginning in FY 2015.

PERFORMANCE NOTE (JR 4-2-404): Not Required