

FISCAL NOTE

S.B. 4

SHORT TITLE: Business, Economic Development, and Labor Base Budget

SPONSOR: Shiozawa, B.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$268,949,800, including \$113,034,000 from the General/Education Fund, for the support and operations of state government for fiscal year 2015. The bill transfers another \$555,000 from the General/Education funds into other funds and accounts.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$93,149,600	\$93,149,600
Education Fund	\$0	\$19,884,400	\$19,884,400
Transportation Fund	\$0	\$5,975,400	\$5,975,400
Federal Funds	\$0	\$14,960,300	\$14,960,300
Dedicated Credits	\$0	\$28,574,100	\$28,574,100
Restricted Funds	\$0	\$73,167,300	\$73,167,300
Transfers	\$0	\$136,800	\$136,800
Nonlapsing Funds	\$0	(\$6,078,300)	(\$6,078,300)
Other	\$0	\$39,180,200	\$39,180,200
Total Expenditure	\$0	\$268,949,800	\$268,949,800
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$268,949,800)	(\$268,949,800)
Net Impact, General/Education Funds	\$0	(\$113,034,000)	(\$113,034,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required