

FISCAL NOTE

S.B. 5

SHORT TITLE: Executive Offices and Criminal Justice Base Budget

SPONSOR: Thatcher, D.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$773,736,600, including \$564,688,200 from the General/Education Fund, for the support and operations of state government for fiscal year 2015. The bill transfers another \$216,000 from the General/Education funds into other funds and accounts.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$564,639,200	\$564,639,200
Education Fund	\$0	\$49,000	\$49,000
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$58,650,400	\$58,650,400
Dedicated Credits	\$0	\$50,581,300	\$50,581,300
Restricted Funds	\$0	\$79,285,800	\$79,285,800
Transfers	\$0	\$3,248,700	\$3,248,700
Nonlapsing Funds	\$0	\$5,400,100	\$5,400,100
Other	\$0	\$6,386,600	\$6,386,600
Total Expenditure	\$0	\$773,736,600	\$773,736,600
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$773,736,600)	(\$773,736,600)
Net Impact, General/Education Funds	\$0	(\$564,688,200)	(\$564,688,200)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required