

FISCAL NOTE

S.B. 6

SHORT TITLE: Infrastructure and General Government Base Budget

SPONSOR: Harper, W.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$1,504,018,500, including \$149,312,900 from the General/Education Fund, for the support and operations of state government for fiscal year 2015.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$110,576,800	\$110,576,800
Education Fund	\$0	\$38,736,100	\$38,736,100
Transportation Fund	\$0	\$348,599,400	\$348,599,400
Federal Funds	\$0	\$219,770,400	\$219,770,400
Dedicated Credits	\$0	\$59,552,900	\$59,552,900
Restricted Funds	\$0	\$52,988,900	\$52,988,900
Transfers	\$0	\$60,000	\$60,000
Nonlapsing Funds	\$0	\$2,390,900	\$2,390,900
Other	\$0	\$671,343,100	\$671,343,100
Total Expenditure	\$0	\$1,504,018,500	\$1,504,018,500
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$1,504,018,500)	(\$1,504,018,500)
Net Impact, General/Education Funds	\$0	(\$149,312,900)	(\$149,312,900)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required