

FISCAL NOTE

S.B. 14

SHORT TITLE: Long-term Care Partnership

SPONSOR: Weiler, T.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

The bill will cost the Department of Health about \$2,800 total funds (\$1,400 General Fund and \$1,400 federal funds) in FY 2014 for 40 hours staff time to prepare the Medicaid state plan amendment. The Department of Health has indicated that it can handle this cost within existing appropriations.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund, One-Time	\$1,400	\$0	\$0
Federal Funds	\$1,400	\$0	\$0
Total Expenditure	\$2,800	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	(\$2,800)	\$0	\$0
Net Impact, General/Education Funds	(\$1,400)	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required