

## PERFORMANCE NOTE: AGENCY FORM

# S.B. 75

**SHORT TITLE:** Primary Care Grants Amendments

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases funding for:  New agency  New services or benefits  Serving a new or larger population

**DUE TO THE FISCAL ANALYSIS:** Monday, March 03, 2014

**CONTACT INFORMATION**     **RESPONDENT:** Don Wood, M.D.

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### HOW WILL THE PUBLIC BENEFIT?

**1** What is the purpose and the duties of the new program, agency, services, or population served? JR4-2-404(4)(c)(i)

The FY 15 Appropriation increase of \$2,000,000 in funding for the State Primary Care Grants Program for Medically Underserved Populations would increase basic primary care services to additional medically underserved and/or uninsured individuals throughout the State.

**2** What services are provided by the funding increase? JR4-2-404(4)(c)(ii)

Enable additional funding awards to public and/or not for profit agencies to provide basic primary health care services to additional medically underserved and/or uninsured individuals that we are not able to serve with the current State Primary Care Grants Program funding. Services include basic primary health care (medical), basic dental care, and basic mental health care.

**3** What are the expected outcomes of the new or expanded program and how will the public benefit? JR4-2-404(4)(c)(iii)

SB75 would fund approximately 40 additional public and/or not for profit agencies to provide basic primary health care services to up to an additional 40,000 medically underserved and/or uninsured individuals with 100,000 additional encounters.

**4** How will the bill be implemented and what resources are available to achieve the expected outcomes? JR4-2-404(4)(c)(iv)

The same application review and awarding criteria, as well as agency reporting requirements would continue with the additional public and/or not for profit agencies awarded, as with other agencies awarded State Primary Care Grants Program funding.

**5** How will the proposed agency activities cause the expected outcomes and public benefit in 3?

By providing access and medical care to additional medically underserved and/or uninsured patients. The Office of Primary Care and Rural Health will oversee and facilitate the agency application and review process, the award process, the quarterly reporting requirement, and the end of year reporting and reconciliation of the grants. This will allow for up to an additional 37,000 (approx.) medically underserved and/or uninsured patients to receive basic primary care (medical), basic dental care, and/or basic mental health services.

## 2. PERFORMANCE MEASURES:

What measures will managers and policymakers use to know if the new or expanded program is providing the expected outcomes and public benefits? Provide one, two, and three year goals or targets, actual results and measures if available to serve as a baseline, and outcomes.

**Goal (public benefit):** Provide access to primary health care services of uninsured patients

**Measure Title:** Patients who receive primary care services

**Description:** Number of additional medically underserved and/or uninsured patients who receive basic primary health care services beyond what current funding would have accommodated. Also number of patient encounters above what current funding would have allowed.

<b>Fiscal Year:</b>	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>Target or Benchmark:</b>			100%	100%	100%
<b>Baseline:</b>			100.00%	100.00%	100.00%

**How will program managers collect this performance information and ensure its reliability?**

Awarded public and/or not for profit agencies would be required to provide quarterly performance reports that include the number of patient encounters and users, end of year reporting and reconciliation of the grants, as current awarded agencies provide.

**Goal (public benefit):**

**Measure Title:**

**Description:**

<b>Fiscal Year:</b>	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>Target or Benchmark:</b>			100%	100%	100%
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