

FISCAL NOTE

S.B. 114

SHORT TITLE: Canal Safety Act

SPONSOR: Davis, G.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could cost the Division of Water Resources \$63,000 ongoing for staff. The bill could also cost the Division of Water Rights \$209,000 ongoing for 1.6 FTE and \$9,800 one-time for temporary staff.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$272,000	\$272,000
General Fund, One-Time	\$0	\$9,800	\$0
Total Expenditure	\$0	\$281,800	\$272,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$281,800)	(\$272,000)
Net Impact, General/Education Funds	\$0	(\$281,800)	(\$272,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Canal owner costs may vary based on the physical, topological, and individual complexities of the canal system.

PERFORMANCE NOTE (JR 4-2-404): Not Required