

# FISCAL NOTE

H.B. 64 1st Sub. (Buff)

SHORT TITLE: Utah History Day - As Amended

SPONSOR: Draxler, J. (Draxler, J. Sub.)

2014 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could cost the Department of Heritage and Arts \$38,500 for a .5 FTE, \$8,000 for travel, and \$27,500 for current expense. The funding to administer the program is appropriated in the bill.

### STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$74,000	\$74,000
Total Expenditure	\$0	\$74,000	\$74,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$74,000)	(\$74,000)
Net Impact, General/Education Funds	\$0	(\$74,000)	(\$74,000)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

## PERFORMANCE NOTE (JR 4-2-404): Not Required