

FISCAL NOTE

H.B. 88

SHORT TITLE: Autism Program Amendments

SPONSOR: Menlove, R.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could cost the Department of Health \$1.8 million from the General Fund and \$4.4 million in federal funds per year beginning in FY 2015 to serve 320 children with autism via Medicaid.

The bill could cost the State \$103,000 from the General Fund, \$112,100 from the Education Fund, \$16,400 from the Transportation Fund, and \$119,400 from other funds per year beginning in FY 2015 to serve 26 children with autism via the Public Employees Health Plan.

STATE BUDGET DETAIL TABLE

| | FY 2014 | FY 2015 | FY 2016 |
|-------------------------------------|---------|---------------|---------------|
| Revenue | \$0 | \$0 | \$0 |
| Expenditure: | | | |
| General Fund | \$0 | \$103,000 | \$103,000 |
| General Fund | \$0 | \$1,835,000 | \$1,835,000 |
| General Fund Restricted | \$0 | \$14,700 | \$14,700 |
| Education Fund | \$0 | \$112,100 | \$112,100 |
| Transportation Fund | \$0 | \$16,400 | \$16,400 |
| Transportation Fund Restricted | \$0 | \$4,000 | \$4,000 |
| Federal Funds | \$0 | \$36,600 | \$36,600 |
| Federal Funds | \$0 | \$4,351,800 | \$4,351,800 |
| Dedicated Credits | \$0 | \$44,500 | \$44,500 |
| Other | \$0 | \$19,700 | \$19,700 |
| Total Expenditure | \$0 | \$6,537,800 | \$6,537,800 |
| Net Impact, All Funds (Rev.-Exp.) | \$0 | (\$6,537,800) | (\$6,537,800) |
| Net Impact, General/Education Funds | \$0 | (\$2,050,100) | (\$2,050,100) |

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Required from Health by 2/6/2014