

FISCAL NOTE

H.B. 120

SHORT TITLE: Continuing Education on Federalism

SPONSOR: Ivory, K.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill may cost the Office of Legislative Research and General Council up to \$20,000 one-time and \$3,000 ongoing from the General Fund beginning FY 2015 to develop an online seminar and employee attendance tracking system.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$3,000	\$3,000
General Fund, One-Time	\$0	\$20,000	\$0
Total Expenditure	\$0	\$23,000	\$3,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$23,000)	(\$3,000)
Net Impact, General/Education Funds	\$0	(\$23,000)	(\$3,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required