

FISCAL NOTE

H.B. 185

SHORT TITLE: Juvenile Detention Facilities Amendments

SPONSOR: Hutchings, E.

2014 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill may cost the Division of Juvenile Justice Services within the Department of Human Services \$20,800 ongoing from the General Fund beginning in FY 2015 for increased placements. Enacting this bill may also increase the transfer of Child Nutrition revenue from the Utah State Office of Education by \$5,100 beginning in FY2015. The marginal difference between keeping an adult and keeping a juvenile is \$55 a day. It takes 180 days to resolve a case and they estimate five juveniles per year. That results in annual savings of \$44,000 a year.

STATE BUDGET DETAIL TABLE

	FY 2014	FY 2015	FY 2016
Revenue:			
Transfers	\$0	\$5,100	\$5,100
Total Revenue	\$0	\$5,100	\$5,100
Expenditure:			
General Fund	\$0	(\$23,200)	(\$23,200)
Total Expenditure	\$0	(\$23,200)	(\$23,200)
Net Impact, All Funds (Rev.-Exp.)	\$0	\$28,300	\$28,300
Net Impact, General/Education Funds	\$0	\$23,200	\$23,200

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required